MGNREGA Chhattisgarh

Labour Budget & Planning

Sub-section 6 of Section 14 of the MGNREG Act 2005 mandates that the District Programme Coordinator (DPC) under MGNREGA shall prepare, in the month of December every year, a Labour Budget (LB) for the next financial year containing the details of anticipated demand for unskilled manual work in the district and the plan for identification of need based works and engagement of workers in the works covered under the programme.

The Para 7 of Schedule I of the Act mandates that there shall be a systematic, participatory planning exercise at each tier of Panchayat, conducted between August to December month of every year, as per a detailed methodology laid down by the State Government.

Labour Budget & Planning

All works to be executed by the Gram Panchayats shall be identified and placed before the Gram Sabha, and such works which are to be executed by the intermediate Panchayats or other implementing agencies shall be placed before the intermediate or District Panchayats, along with the expected outcomes.

For the year 201516, as a part of the Labour Budget exercise, it has been decided that there should be a greater focus on the backward Blocks while conducting the Labour Budget exercise. For this purpose, an intensive participatory planning exercise (IPPE) has been prescribed to be conducted in 2,500 backward Blocks.

Labour Budget & Planning

At least 60% of the works to be taken up in a district in terms of cost shall be for creation of community and individual productive and durable assets directly linked to agriculture and allied activities through development of land, water and trees.

While identifying other works, due priority may be given for tree plantations along public infrastructure (like roadscanals etc) and rural sanitation works.

The maximum number of works should be proposed in convergence with other line departments including those as per the State Convergence Plan.

Labour Budget & Planning

No work, for which the associated outcomes have not been estimated, can be registered in the NREGASoft; and therefore cannot be taken up.

The Labour Budget exercise should result in preparation of an integrated development plan for each Gram Panchayat addressing the issues of infrastructure and employment in a holistic manner.

The labour budget will be consolidated at the district level separately for backWard Blocks and Other Blocks.

CONVERGENCE

PLANNING AND COORDINATION

- **Formation of State Convergence Coordination Committee under the chairmanship of Commissioner Mahatma Gandhi NREGA.**
- **Convergence Coordination Committee Consists of Agriculture, Water Resources (Irrigation), Forest, Public Health and Engineering (PHE), Panchayat and Rural Development, Food Supply, ICDS, Health, Education departments.**
- **Regular meeting with departments and time to time meeting of coordination committee.**
- **Main role of coordination committee is to issue Guidelines, advisory and Technical services at state level.**

PLANNING AND COORDINATION

- **Districts have District Convergence Coordination Committee under chairmanship of DPC.**
- **There is natural convergence of Panchayat and Rural Development with other line departments at district level as the Panchayat Raj Institution is responsible for planning and monitoring of all major development projects / Programmes (Forest, Water Resources, PHE, ICDS, Agriculture, Horticulture, Animal Husbandry, Food Supply, Sarva Shiksha Abhiyan etc.)**
- **Chief Executive Officer (CEO), Zila Panachayat is secretary of Zila Panchayat and Ex-officio of other departments.**
- **Like wise CEO, Janpad Panchayat is secretary of Janpad Panchayat.**
- **Due to this implementation structure districts are efficiently converging with other departments and schemes.**

Convergence

Convergence with other Departments

- **Water Resource**
- **Public Health Engineering**
- **Agriculture , Horticulture, Sericulture, Fisheries and Animal Husbandry**
- **Forest**
- **ICDS.**
- **Rajive Gandhi Shiksha**

Convergence within Departments

- **NRLM, IAY, IWMP**
- **IAP, BRGF, PMGSY**
- **Mukhya Mantri Gramin Sadak Yojna (MMGSY)**
- **Panchayat Mul Bhut Fund,**
- **Mukyamantri Janpad Sasaktikaran Yojna (MMJSY)**
- **13th Finance**

Convergence with other departments

Name of work	Name of Convergence Department
Individual Toilet	Public Health Engineering Department
Anganwadi Centre Toilet	
School Toilet	
Solid and Liquid waste management	
Contour Trench	Watershed (IWMP) / Panchayat and Rural Development Department/ Water Resource Department
Contour Bund	
Bolder Check	
Farm Bunding	
Gebion Structure	
Underground Dyke	
Earthen Dam	
Dugout Farm Pond	
Stop Dam	Panchayat and Rural Development / Water Resource
NADEEP Composting	Agriculture Department
VERMI Composting	
Liquefied Bio-Manure	
Poultry Shed	Animal Husbandry Department
Goat Shed	
Puckka Floor and Urine tank	
Azola Tank	
Fishery in community pond	Fisheries Department
Soak Pit	Public Health Engineering Department
Recharge Pit	
Flood control - de-silting and maintenance of Canals	Water Resource Department

THANKS