

Annexure : B-8
Project Completion Report

1. State :-
2. District :-
3. Name of Block (s) :-
4. Details of the Project :-
 - a. Geographical area of the villages taken under the project :-
 - b. Area treated in other projects :-
 - c. Area treated under the projects :-
 - d. Remaining area available for treatment :-
5. Date of sanction, physical and financial targets envisaged at the time of sanction :-
6. (a) Total amount received from Government of India :-
(b) Total amount received from State Government :-
(c) Total interest accrued :-
7. Total amount available for the project [6(a), 6(b) & 6(c)]- :-
8. Amount utilized and balance (as per Audited Statement of Accounts) :-
9. Details of amount refunded to Government of India DD No./Date/Name of Bank :-
10. Physical and financial achievements, component-wise and year-wise and also total-enclosed
11. Certified that the project has been completed successfully/foreclosed/funding stopped in the year and necessary arrangements have been made for its sustainable management. -
12. Status of exit protocol and WDF utilization - enclosed
13. Comments on sustainability of structures created on community lands. -

Physical Achievements

S.No.	Items	Units	Pre-Project Status	Post-Project Status	Remarks
A.	Status of Water table				
B.	Number of ground water structures rejuvenated				
C.	Availability of drinking water				
D.	Increase in Irrigation potential				
E.	Change in cropping/land use pattern				
F.	Area under Agriculture Crop (i) Area under single crop (ii) Area under double crop (iii) Area under multiple crop				
G.	Net increase in crop production Area				
H.	Increase in yield/ ha.				
I.	Increase in horticulture crop				
J.	Increase in area under vegetation				
K.	Increase in fodder production / firewood availability				
L.	Increase in milk production				
M.	Rate & duration of flow of water in streams				
N.	Number of self-help groups, cooperatives, thrift groups				
O.	Ancillary activities like fishery, poultry, rural craftsmansh				
P.	People below poverty line				
Q.	Number of migration in decision making				
R.	Women participation in decision making				
S.	Area under bio-fuel plantation like Jatropha etc.				
T.	Any other comments pertaining to impact of project				

Integrated Watershed Management Programme

Name of PIA
 Name of Agency
 Name of Block
 Area

Project Name
 Progress Report month
 No. of MWS
 Project Cost

S.No.	Particulars	Section Cost	Amount Released	Interest Earned	Total	Total Expenditure	Balance	Deposit Dev. A/C
1	2	3	4	5	6	7	8	9
A. PIA Level								
1	Administration							
2	Community / Entry Point							
3	Training							
	Total							
B. WsC Level								
Name of MWC								
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
	Watershed Work Total							
	Grand Total							

Integrated Watershed Management Programme

Subject :- End Term Evaluation of the Watershed projects under DPAP, DDP & IWDP.

The various aspects/activities of evaluation to be covered in End Term Evaluation are as under :-

S.No.	Item	Particular	
1	General		
	i.	Name of the watershed	
	ii.	Batch No.	
	iii.	Village/Block	
	iv.	District	
	v.	Date of starting	
	vi.	Date of completion	
	vii.	Area of watershed (in ha)	
		a. Arable	
		b. Non-arable	
		i. Govt.	
		ii. Private	
		iii. Community Land	
	viii.	Area treated (in ha)	
		a. Arable	
		b. Non-arable	
		i. Govt.	
		ii. Private	
		iii. Community Land	
	2	People's participation	
		i.	Women representation in watershed committee (%)
		ii.	SC/ST representation in watershed committee (%)
	iii.	Constitution of SHGs/UGs (Nos.)	
	iv.	Qualification of Watershed Secretary	
	v.	Conduct of training/capacity building/ exposure visits to stake holders	
	vi.	Conduct of regular meetings of watershed committees and Watershed Association	
	vii.	Preparation of micro action plan	
	viii.	Percentage of Shramandan (Cash or kind)	
	ix.	Maintenance of record	
	x.	Social Audit	
	xi.	Percentage of funds spent through SHGs/UGs	
	xii.	Approval of statement of accounts in Grama Sabha	

S.No.	Item	Particular
	xiii.	Timely collection of Watershed Development fund in Cash (Rs.)
	xiv.	Rotation of revolving fund among SHGs
	xv.	Completion of works within the time and cost efficiency
	xvi.	Check measurement/record of Mb- Mechanism of Measurement Books
	xvii.	Laying down the procedure for the assets created
3	Works executed	
	(A) Soil & Moisture Conservation Measures	
	i.	Bunding (CCTs), (ha) continues contour Tranches
	ii.	CCT (Kms.) and catchment covered (ha)
	iii.	Vegetative checks (Nos)
	iv.	Earthen Bunds (Nos)
	v.	Lose boulder structures (Nos)
	vi.	Rock fill dams (Nos)
	vii.	Other activities included in the work plan as per local area need
	(B) Water Harvesting Measures	
	i.	Farm pounds (Nos)
	ii.	Percolation tanks (Nos)
	iii.	Drought/Sunken Ponds (Nos)
	iv.	Nala Bunding structures (Nos)
	v.	Any other measure taken up
	vi.	Check Dams (Nos)
	(C) Methodology adopted for forestation (To be furnished for private lands and common lands separately)	
	i.	Area covered (ha)
	ii.	No. of seedlings planted (species wise)
	iii.	Species planted (with%)
	iv.	Percentage of survival on the day of evaluation
	v.	Mode of protection followed
	vi.	Spacing between row to row & plant to plant
	(D) Horticulture (to be furnished for private lands & common land separately)	
	i.	Area cleared (ha)
	ii.	Expenditure shared by the beneficiary / community
	iii.	Present condition of the plantation
	(E) Area Sown with Silviculture development (Ha.)	
	i.	Availability of fodder
	ii.	Number of Milch cattle increased
	iii.	Open grazing or stal feeding
	(F) Convergence with other line Departments like Animal Husbandry & Fisheries	
	(G) Impact Assessment	

S.No.	Item	Particular
	i.	Increase in water level (mtrs.)
	ii.	No. of well rejuvenated
	iii.	No. of additional wells dug
		a) Open wells
		b) Bore wells
	iv.	Additional area brought under cultivation (ha)
	v.	Change in crop frequencies
	vi.	Increase in bio-mass production & availability of small timber fuel - wood & non-timber multiuse produce to local population
	vii.	Improvement of pasture & availability of fodder t cattle
	viii.	Status of labor migration (%)
	ix.	Increase of quality of milch cattle
	x.	No. of families benefited
	xi.	Enhancement of wage component (Rs. Per Day)
	xii.	Improvement of drinking water facility
	xiii.	Any other monitor able Indicator of Impace Assessment
	(H) Preparedness for post project period (Exit policy)	
	i.	Maintenance of structures
	ii.	Shift to water efficient crops
	iii.	Cropping pattern
	iv.	Improved/Modern agriculture practices
	v.	Appropriate land use
	vi.	Credit linkages

INTEGRATED WASTELAND MANAGEMENT PROGRAM

Progress under varies watershed activates

District :

Name of Block :

Code No. :

S.No.	Main Activates	Sub Activates	Unit	Approved Target as per the action plan		Progress against the target	
				Physical	Financial	Physical	Financial
1	Soil & water conservations	Continuous contour trench	Cum.				
		Staggered contour trench	Cum.				
		Diversion drain	R.M.				
		Cattle protection trench	R.M.				
		Boulder check	Nos.				
		Earthen check	Nos.				
	Sub total						
2	Surface water conservatin & Ground water recharge	Canal for irrigation	Nos.				
		New tank	Nos.				
		Farm pond	Nos.				
		Renovation of tank	Nos.				
		Percolatin tank	Nos.				
		Ring well	Nos.				
		Stop dam	Nos.				
		Dabri / dabra	Nos.				
	Sub total						
3	Plantatation afforestation	Fuel wood	Ha.				
		Horticulture development	Ha.				
		Nurseries (Plants)	Nos.				
		Other	Ha.				
	Sub total						
4	Fodder development	Grass	Ha.				
		Plants	Ha.				

S.No.	Main Activates	Sub Activates	Unit	Approved Target as per the action plan		Progress against the target	
				Physical	Financial	Physical	Financial
	Sub total						
5	Other activities	Nadep	No.				
		Fisheries culture	No.				
		Poultry	No.				
		Recharge well	No.				
		Vegetable cultivation	No.				
		Smokeless chulha	No.				
		Others	No.				
	Sub total						
		Self Help Groups	No.				
		Women Thrift and Credit Groups	No.				
	Sub total						
	Grand Total						

Integrated Watershed Management Programme (IWMP)

Micro Watershed Wise financial Progress

District :

Code No. of Milli Watershed :

Block :

Name of Micro watershed :

S.No.	Name of activity	Approved Target as per the action plan up to the time of Evaluation	Progress against the target shown in col-03 at the time evaluation	
			Total Achievement	Total % of Achievement
1	2	3	4	5
1	Survey, Community Organization & Planning			
2	Financial Ass. To SHGs			
3	Training			
	(i)	User Groups		
	(ii)	Self Help Groups		
	(iii)	Women Thrift and Credit Groups		
	(iv)	Micro Watershed Committee Members & Secretary		
	Sub Total			
4	Work Component			
	(i)	Soil Conservation (Nos./Cu.met.		
	(a)	Contour Trench		
	(b)	Gully Plug/Boulder Checks		
	(c)	Contour & Grand bunds/Field		
	(d)	Gabion Structure		
	(f)	Other Activities		
	(ii)	Water Harvesting Structure (nos.)		
	(a)	Farm Ponds		
	(b)	Earthen Nallah Bandhan		
	(c)	Bolder Nallah Bandhan		
	(d)	Masonry Check/Dam		
	(e)	Tank/Tank Repair		
	(f)	Percolation Tank		
	(g)	Tube Well Recharge		
	(h)	Dug Well Recharge		
	(i)	Underground Dyke		
	(j)	Dabra/Dabri/Kuniya/Kundi		
	(k)	Other s activities included in the action plan (Specify name of structure)		
	(iii)	A forestation Work		
	(a)	Private land		
	(b)	Community land		
	(c)	Forest land		
	(e)	Revenue land		
	(iv)	Pastre Development		
	(a)	Private land		
	(b)	Community land		
	(c)	Forest land		
	(d)	Revenue land		

S.No.	Name of activity	Approved Target as per the action plan up to the time of Evaluation	Progress against the target shown in col-03 at the time evaluation	
			Total Achievement	Total % of Achievement
	(v)	Horticulture Development		
	(a)	Private land		
	(b)	Community land		
	(c)	Forest land		
	(d)	Revenue land		
	Sub Total			
5	Administrative Overhead			
		Sub Total		
		Total		
6	Contribution of Watershed Development fund			

कार्यालय परियोजना अधिकारी
एकीकृत जलग्रहण क्षेत्र प्रबंधन कार्यक्रम
एक्जिट प्रोटोकाल का प्रमाण पत्र

परियोजना क्रमांक

विकासखंड

प्रमाणित किया जाता है कि एकीकृत जलग्रहण क्षेत्र प्रबंधन कार्यक्रम के अंतर्गत स्वीकृत परियोजना क्रमांक विकासखंड..... की कार्ययोजना अवधि पूर्ण होने के फलस्वरूप परियोजना पूर्ण घोषित कर बंद की गई है।

परियोजना में शामिल ग्रामों में योजना के मार्गदर्शी सिद्धांतों के अनुसार बर्हिगमन व्यवस्था पूर्ण की जा चुकी है तथा योजना के माध्य से प्राप्त लाभों, परिसंपत्तियों के रखरखाव तथा विकास निधि के उपयोग के संबंध में ग्रामवासियों को अवगत कराया जा चुका है एवं परिसंपत्तियों का सामाजिक हस्तांतरण संबंधित ग्राम पंचायत को किया जा चुका है।

परियोजना अधिकारी
एकीकृत जलग्रहण क्षेत्र प्रबंधन कार्यक्रम
परियोजना क्रमांक.....

FORM

State :

District:

Block:

Project ID :

Date of project initiation :

Date of project completion :

Approved project cost (Rs. in lakh) :

Actual expenditure (Rs. in lakh) :

Summary of project activities implemented :

S.No.	Work/Activity	Work Sub Category	Details	
			Unit	Quantity
1	NRM Work			
(i)	land Development (Productive use)	(a) Afforestation	ha	
		(b) Horticulture	ha	
		(c) Agriculture	ha	
		(d) Wasteland developed	ha	
			
(ii)	Soil & Moisture Conservation	(a) Trench	m	
		(b) Field Bunds	m	
		(c) Terrace	ha	
			
(iii)	Vegetative and Engineering Structure	(a) Checks & Pluge	nos.	
		(b) Gabion structure	nos	
			
(iv)	Water Harvesting Structure (New created)	(a) Farm ponds	nos.	
		(b) Check dams	nos.	
		(c) Nallah Bunds	nos.	
		(d) Percolation tanks / Ground water recharge structure	nos.	
			
(v)	Water Harvesting Structure (Old created)	(a) Farm ponds	nos.	
		(b) Check dams	nos.	
		(c) Nallah Bunds	nos.	
		(d) Percolation tanks / Ground water recharge structure	nos.	
			
2	Production system & micro-enterprises	Production system & micro-enterprisesb	1.	
			2.	
			3.	
			
3	Livelihood activities	Self Help Groups	nos.	
4	Others			
	Summary :			
	Total rainwater harvesting structures created		nos.	
	Total rainwater harvesting structures		nos.	
	Additional area brought under protective irrigation		ha	
	Number of farmers benefitted		nos.	
	Direct employment created		mandays	